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Approved For Release 2004/05/21 : CIA-RDP70B00501R000100080014-2

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25 APR 1967

Adm - 10.6

MEMORANDUM FOR: Comptroller, DD/S&T

SUBJECT : Program Call FY 1969-1973

REFERENCE :



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1. Forwarded herewith is the revised Program Call for the Office of Special Projects as requested in referenced memorandum.

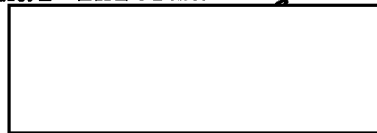
2. The narratives and dollar amounts pertaining to the CIA portion of our plan are based on the following:

a. The position and funding schedules with respect to FY 1967 and 1968 do not reflect our actual or estimated requirements but merely conform to those ceilings and/or targets proposed by the Bureau of the Budget as has been previously called to your attention in like submissions.

b. Our plan is based upon the assumption that certain support functions such as Commo, travel support, and finance services will continue to be provided by OSA; and, therefore, we have not included positions or funds for such effort.

3. For your information, the dollar amounts depicted in Tab B, NRO ANNEX were prepared in advance of the formal NRO budget submission. Therefore, they are subject to further refinement and will be adjusted as necessary when the NRO estimates are submitted. However, the magnitude of CIA support to these programs will not be affected.

4. Please advise if additional information is required.



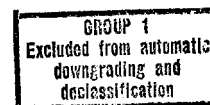
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NRO review(s) completed.

JOHN J. CROWLEY
Director of Special Projects

Attachments:

Tab A - CIA Program Plan
Tab B - NRO Annex



**DD/S&T
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